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**GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS**

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**NATIONAL TREASURY****NO. 3015****3 February 2023**

I, Enoch Godongwana, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with sections 15 and 25 of the Division of Revenue Act, 2022 (Act No. 5 of 2022) as amended by the Division of Revenue Amendment Act, 2022 (Act No. 15 of 2022), the attached Explanatory Memorandum, Schedules and the local government conditional grant frameworks:

- (a) Allocations of additional allocation for the Municipal Disaster Response Grant and the Municipal Disaster Recovery Grant and the Municipal Emergency Housing Grant;
- (b) Roll-over for an amount under schedule 6B of the Regional Bulk Infrastructure Grant and Integrated National Electrification Programme (Municipal) Grant;
- (c) Additional allocations to the Informal Settlements Upgrading Partnership Grant and the Neighbourhood Development Partnership Programme indirect component;
- (d) Reduction to conditional grant allocations to municipalities; and
- (e) Amendments to the Frameworks for conditional grants to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



**E GODONGWANA  
MINISTER OF FINANCE**

## **Explanatory Memorandum to the Allocations set out in the attached Schedule**

This Gazette is published in terms of the Division of Revenue Act, 2022 (Act No. 5 of 2022) as amended by the Division of Revenue Amendment Act, 2022 (Act No.15 of 2022). It provides information regarding the adjustment of allocations made to municipalities in the 2022/23 financial year during the mid-year adjustments.

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year.

### **DISASTER RESPONSE:**

#### **Additional funding for disaster response**

In response to disasters that have occurred, most of the disaster funding has been depleted. To enable for response by municipalities in the event that a disaster occurs in the remaining months of the current financial year, additional R248 million is added to the *municipal disaster response grant*. Further, an approval was granted to the department of Human Settlements to transfer a portion of an unallocated amount of the Municipal Emergency Housing Grant to the uPhongolo local municipality in KwaZulu-Natal to fund for temporary shelters.

The Municipal Disaster Recovery Grant has been allocated an additional R3.3 billion for the reconstruction and rehabilitation of municipal infrastructure damaged by flash floods in the Western Cape, Eastern Cape and KwaZulu-Natal provinces.

### **CHANGES TO ALLOCATIONS:**

#### **Roll-over of funds**

R1 million is rolled over in the Integrated National Electrification Programme (municipal) grant to fund electrification connections in Sewendelaan in Dikgatlong Local Municipality. This change is shown in Schedule 5, Part B of the gazette.

Further, R15 million is rolled over in the Regional Bulk Infrastructure Grant indirect component. The roll over amount is to fund operational payments for the Vaal River pollution remediation project in Emfuleni Local Municipality.

## **Reprioritisation in the Neighbourhood Development Partnership Grant**

The Neighbourhood Development Partnership Grant shifted R100 million from Schedule 5, Part B (direct) to Schedule 6, Part B (indirect) to fund project preparation, planning and implementation for municipalities that are having administrative and financial challenges that are affecting project implementation.

## **CHANGES TO GAZETTED FRAMEWORKS AND ALLOCATIONS:**

### **Changes to Frameworks**

Additional conditions for funds to respond to the December 2021 and April 2022 disasters

*The Municipal Disaster Recovery Grant* is amended to allow for spending to respond to the disasters that occurred in December 2021 and April 2022.

Further, Informal Settlements Upgrading Partnership Grant to municipalities is amended to ring-fence funds for the purchase of identified land for the relocation of flood victims in eThekweni Metropolitan Municipality.

### **Changes to allocations**

Details per municipality of the changes to allocations for the Municipal Disaster Recovery Grant, Informal Settlements Upgrading Partnership Grant (municipalities), Neighbourhood Development Partnership Grant and Regional Bulk Infrastructure Grant are included in the gazette.

A name change of Engcobo Local Municipality in the Eastern Cape to Dr. A.B. Xuma Local Municipality as per the Gazette published in terms of section 12 of the Local Government: Municipal Structures Act, on 30 May 2022 is also included in the gazette.

### **Errata**

This gazette corrects the gazette No. 46837 dated 31 August 2022, which indicates that an amount of R140 million has been converted from Municipal Disaster Response Grant (MDRG) to Provincial Disaster Response Grant (PDRG). However, the amount of R145.3 million has been converted from PDRG to MDRG in order to address the shortfall within the MDRG. Therefore, an amount of R145.3 million has been converted from PDRG to MDRG in order to respond to the disasters that occurred in KZN and the Eastern Cape provinces.

**INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)**

**(National and Municipal Financial Years)**

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)
<b>EASTERN CAPE</b>												
A	BUF Buffalo City	-	-	-	-	-	-	-	-	-	-	-
A	NMA Nelson Mandela Bay	-	-	-	-	-	-	-	-	-	-	-
B	ECI01 Dr. Beyers Naudé	-	-	-	-	-	-	-	-	-	-	-
B	ECI02 Blue Crane Route	-	-	620	-	620	-	-	-	-	-	-
B	ECI04 Makana	-	-	-	-	-	-	-	-	-	-	-
B	ECI05 Makhena	-	-	15 500	-	15 500	-	-	-	-	-	-
B	ECI06 Ndlambe	-	-	10 512	-	10 512	-	-	-	-	-	-
B	ECI06 Sundays River Valley	-	-	-	-	-	-	-	-	-	-	-
B	ECI08 Kouga	-	-	-	-	-	-	-	-	-	-	-
B	ECI09 Kou-Kamma	-	-	-	-	-	-	-	-	-	-	-
C	DCI10 Sarah Baartman District Municipality	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Sarah Baartman Municipalities</b>	-	-	26 632	-	26 632	-	-	-	-	-	-
B	ECI21 Mbashe	-	-	-	-	-	-	-	-	-	-	-
B	ECI22 Mquma	-	-	7 320	-	7 320	-	-	-	-	-	-
B	ECI23 Great Kwa	-	-	733	-	733	-	-	-	-	-	-
B	ECI24 Amahlathi	-	-	-	-	-	-	-	-	-	-	-
B	ECI26 Ngqushwa	-	-	-	-	-	-	-	-	-	-	-
B	ECI29 Bayswood Mhlabisa	-	-	1 828	-	1 828	-	-	-	-	-	-
C	DCI2 Azambule District Municipality	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Awanbule Municipalities</b>	-	-	9 881	-	9 881	-	-	-	-	-	-
B	ECI31 Inxuba Yethemba	-	-	-	-	-	-	-	-	-	-	-
B	ECI35 Inxuba Yethu	-	-	9 980	-	9 980	-	-	-	-	-	-
B	ECI36 Enochleini	-	-	27 200	-	27 200	-	-	-	-	-	-
B	ECI37 Dr. A.B. Xuma	-	-	10 560	-	10 560	-	-	-	-	-	-
B	ECI38 Sekhizwe	-	-	10 332	-	10 332	-	-	-	-	-	-
B	ECI39 Enoch Mgijima	-	-	15 737	-	15 737	-	-	-	-	-	-
C	DCI3 Chris Hani District Municipality	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Chris Hani Municipalities</b>	-	-	73 809	-	73 809	-	-	-	-	-	-
B	ECI41 Elandini	-	-	14 400	-	14 400	-	-	-	-	-	-
B	ECI42 Senqu	-	-	-	-	-	-	-	-	-	-	-
B	ECI45 Walter Sisulu	-	-	11 740	-	11 740	-	-	-	-	-	-
C	DCI4 Joe Gqabi District Municipality	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Joe Gqabi Municipalities</b>	-	-	26 140	-	26 140	-	-	-	-	-	-
B	ECI53 Nqunzulu Hill	-	-	8 064	-	8 064	-	-	-	-	-	-
B	ECI54 Port St Johns	-	-	17 680	-	17 680	-	-	-	-	-	-
B	ECI55 Nyanzeleni	-	-	-	-	-	-	-	-	-	-	-
B	ECI56 Mhlonjani	-	-	20 968	-	20 968	-	-	-	-	-	-
B	ECI57 King Sabata Dalindyebo	-	-	3 195	-	3 195	-	-	-	-	-	-
C	DCI5 O.R. Tambo District Municipality	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: O.R. Tambo Municipalities</b>	-	-	49 987	-	49 987	-	-	-	-	-	-
B	EC441 Matielale	-	-	46 288	-	46 288	-	-	-	-	-	-
B	EC442 Unzaruaba	-	-	-	-	-	-	-	-	-	-	-
B	EC443 Winame Madikizela-Mandela	-	-	33 806	-	33 806	-	-	-	-	-	-
B	EC444 Nqobonani	-	-	16 400	-	16 400	-	-	-	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	7 026	-	7 026	-	-	-	-	-	-
	<b>Total: Alfred Nzo Municipalities</b>	-	-	69 714	-	69 714	-	-	-	-	-	-
	<b>Total: Eastern Cape Municipalities</b>	-	-	33 806	-	33 806	-	-	-	66 162	-	616 998

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capita)		Informal Settlements Upgrading Partnership Grant: Municipalities	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2022/23 Main Allocation (R'000)	2022/23 Adjustment (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)
<b>FREE STATE</b>									
A	MAN Mangamag	-	-	-	-	20 738	-	20 738	-
B	FS161 Lesemeng	-	-	18 500	-	-	-	-	-
B	FS162 Kopanong	-	-	-	18 500	-	-	-	-
B	FS163 Mthakare	-	-	-	-	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-	-	-	-	-
<b>Total: Xhariep Municipalities</b>		-	-	18 500	-	-	-	-	-
B	FS181 Mankayana	-	-	950	-	-	-	-	-
B	FS182 Tokologo	-	-	-	950	-	-	-	-
B	FS183 Tswelopele	-	-	-	-	-	-	-	-
B	FS184 Mafikeng	-	-	4 380	-	-	-	-	-
B	FS185 Nala	-	-	-	-	-	-	-	-
C	DC18 Letleng District Municipality	-	-	-	-	-	-	-	-
<b>Total: Letleng District Municipality</b>		-	-	5 330	-	-	-	-	-
<b>Total: Lepellelaetona Municipalities</b>									
B	FS191 Sesoto	-	-	-	-	-	-	-	-
B	FS192 Dikhaleng	-	-	-	-	-	-	-	-
B	FS193 Ncozana	-	-	504	-	-	-	-	-
B	FS194 Maitse-a-Pheung	-	-	32 000	-	-	-	-	-
B	FS195 Phuthaditjhaba	-	-	-	-	-	-	-	-
B	FS196 Mantsopa	-	-	2 800	-	-	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-	-	-
<b>Total: Thabo Mofutsanyana Municipalities</b>		-	-	35 304	-	-	-	-	-
B	FS201 Mookgala	-	-	-	-	-	-	-	-
B	FS203 Ngwebhe	-	-	25 000	-	-	-	-	-
B	FS204 Mestrahlo	-	-	35 631	-	-	-	-	-
B	FS205 Mofebe	-	-	10 231	-	-	-	-	-
C	DC20 Ficksburg District Municipality	-	-	-	-	-	-	-	-
<b>Total: Ficksburg District Municipality</b>		-	-	70 862	-	-	-	-	-
<b>Total: Free State Municipalities</b>		-	-	129 996	-	20 738	-	20 738	-
<b>GAUTENG</b>									
A	EKL City of Ekurhuleni	-	-	-	-	118 470	-	118 470	-
A	JEB City of Johannesburg	-	-	-	-	156 348	-	156 348	-
A	TSH City of Tlokweng	-	-	-	-	150 215	-	150 215	-
B	GT421 Enkaieni	-	-	38 066	-	-	-	-	-
B	GT422 Midvaal	-	-	28 775	-	10 000	-	10 000	-
B	GT423 Lesedi	-	-	25 458	-	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-
<b>Total: Sedibeng Municipalities</b>		-	-	92 299	-	10 000	-	10 000	-
B	GT481 Mogale City	-	-	4 600	-	40 000	-	40 000	-
B	GT484 Merabong City	-	-	25 617	-	-	-	-	-
B	GT485 Rand West City	-	-	31 089	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	61 306	-	43 000	-	43 000	-
<b>Total: West Rand Municipalities</b>		-	-	122 612	-	83 000	-	83 000	-
<b>Total: Gauteng Municipalities</b>		-	-	153 605	-	528 033	-	528 033	-
<b>Total: Informal Settlements Upgrading Partnership Grant: Municipalities</b>		-	-	-	-	478 033	-	478 033	-
<b>Total: Informal Settlements Upgrading Partnership Grant: Municipalities</b>		-	-	-	-	-	-	-	2 007 638



INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Informal Settlements Upgrading Partnership Grant		2022/23 Adjusted Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	
		2022/23 National and Municipal Financial Year		2022/23 National and Municipal Financial Year		2022/23 National and Municipal Financial Year		2022/23 National and Municipal Financial Year					
		Main Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Main Allocation (R'000)	Adjustment (R'000)				
<b>KWAZULU-NATAL</b>													
A	ETH eThekweni	-	1 534 785	9 000	1 534 785	-	-	-	-	313 368	-	727 265	8 19 371
B	KZN212 uMkhotini	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN213 uMzantsi	9 000	-	-	9 000	-	-	-	-	-	-	-	-
B	KZN214 uMzantsi	-	-	-	-	15 000	-	-	-	-	-	-	-
B	KZN216 Ray Nkonyeni	-	-	-	15 919	-	-	-	-	-	-	-	-
C	DC21 Ugu District Municipality	-	-	-	7 026	-	-	-	-	46 000	-	-	-
<b>Total Ugu Municipalities</b>		9 000	-	-	37 945	-	-	-	-	46 000	-	46 000	-
B	KZN221 uMshwathi	-	-	-	13 425	-	-	-	-	-	-	-	-
B	KZN222 uMngeni	-	-	-	18 855	-	-	-	-	-	-	-	-
B	KZN223 Mpondolo	-	-	-	12 590	-	-	-	-	-	-	-	-
B	KZN224 uMqoke	-	-	-	-	-	-	-	-	-	-	-	-
B	KZN225 Mankayazi	-	-	-	29 154	-	-	-	-	34 500	-	-	-
B	KZN226 uMhlabathini	-	-	-	15 000	-	-	-	-	-	-	-	-
B	KZN227 Richmond	-	-	-	-	-	-	-	-	-	-	-	-
C	DC22 uMgungahlovo District Municipality	-	10 100	-	10 100	-	-	-	-	34 500	-	-	-
<b>Total uMgungahlovo Municipalities</b>		-	10 100	-	89 024	-	-	-	-	34 500	-	34 500	-
B	KZN235 Othmaniyah	-	-	-	7 100	-	-	-	-	-	-	-	-
B	KZN237 Inkosi Langalalale	-	76 950	-	22 070	-	-	-	-	-	-	-	-
B	KZN238 Alfred Duma	-	22 000	-	13 752	-	-	-	-	-	-	-	-
C	DC23 uThukela District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total uThukela Municipalities</b>		-	98 950	-	42 922	-	-	-	-	-	-	-	-
B	KZN241 eNdameni	-	-	-	20 967	-	-	-	-	-	-	-	-
B	KZN242 Ngqulu	-	-	-	9 549	-	-	-	-	-	-	-	-
B	KZN244 uMshinga	-	-	-	16 440	-	-	-	-	-	-	-	-
B	KZN245 uMvoti	-	-	-	18 400	-	-	-	-	-	-	-	-
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total uMzinyathi Municipalities</b>		-	-	-	65 356	-	-	-	-	-	-	-	-
B	KZN252 Newcastle	-	-	-	16 693	-	-	-	-	20 000	-	-	-
B	KZN253 eMvelo	-	-	-	5 040	-	-	-	-	-	-	-	-
B	KZN254 Dundee	-	-	-	-	-	-	-	-	-	-	-	-
C	DC25 Amajuba District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Amajuba Municipalities</b>		-	-	-	21 733	-	-	-	-	20 000	-	20 000	-
B	KZN261 eDumbe	-	-	-	13 350	-	-	-	-	-	-	-	-
B	KZN262 uPhongolo	-	-	-	8 200	-	-	-	-	-	-	-	-
B	KZN263 Alu-Quthi	-	-	-	18 485	-	-	-	-	-	-	-	-
B	KZN265 Nongoma	-	-	-	3 000	-	-	-	-	-	-	-	-
B	KZN266 Uthuli	-	-	-	10 000	-	-	-	-	-	-	-	-
C	DC26 Zululand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Zululand Municipalities</b>		-	-	-	53 035	-	-	-	-	-	-	-	-

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		2022/23		2022/23	2022/23		2022/23	2022/23		2022/23		2022/23	
		Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)
B	KZN071 uMhlabuyalingana	-	-	-	-	-	-	-	-	-	-	-	
B	KZN072 Isobeni	-	-	-	6 600	-	6 600	-	-	-	-	-	
B	KZN075 Mthunzwa	-	-	-	7 862	-	7 862	-	-	-	-	-	
B	KZN076 Big Five Hlabisa	-	-	-	7 000	-	7 000	-	-	-	-	-	
C	DC27 uMkhanyakade District Municipality	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total uMkhanyakade Municipalities</b>	-	-	-	21 462	-	21 462	-	-	-	-	-	
B	KZN281 uMfizi	-	-	-	3 000	-	3 000	-	-	-	-	-	
B	KZN282 uMhlatuze	-	39 466	39 466	-	-	-	-	-	-	-	-	
B	KZN284 uMhlazi	-	-	-	4 175	-	4 175	-	-	-	-	-	
B	KZN285 Mthonjaneni	-	-	-	8 280	-	8 280	-	-	-	-	-	
B	KZN286 Nkandla	-	-	-	16 000	-	16 000	-	-	-	-	-	
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total King Cetshwayo Municipalities</b>	-	39 466	39 466	31 455	-	31 455	-	-	-	-	-	
B	KZN091 Mandeni	-	-	-	7 200	-	7 200	-	-	-	-	-	
B	KZN092 KwaDukuza	-	1 271 098	1 271 098	15 418	-	15 418	70 000	(50 000)	20 000	-	-	
B	KZN093 Nkqwe	-	-	-	10 000	-	10 000	-	-	-	-	-	
B	KZN094 Maphumulo	7 000	-	7 000	30 750	-	30 750	-	-	-	-	-	
C	DC29 Ilembe District Municipality	10 023	14 549	24 572	-	-	-	-	-	-	-	-	
	<b>Total Ilembe Municipalities</b>	17 023	1 285 648	1 302 671	63 368	-	63 368	70 000	(50 000)	20 000	-	-	
B	KZN433 Greater Kosiab	-	-	-	30 000	-	30 000	-	-	-	-	-	
B	KZN434 uMhlabetwe	-	-	-	6 994	-	6 994	-	-	-	-	-	
B	KZN435 uMzimbaulu	-	-	-	10 570	-	10 570	-	-	-	-	-	
B	KZN436 Dr Nkomoza Dlamini Zuma	-	-	-	6 352	-	6 352	-	-	-	-	-	
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total Harry Gwala Municipalities</b>	-	-	-	53 916	-	53 916	-	-	-	-	-	
	<b>Total KwaZulu-Natal Municipalities</b>	26 023	2 968 949	2 994 972	480 216	-	480 216	483 368	(50 000)	433 868	727 265	819 371	

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Internal Settlements Upgrading Partnership Grant: Municipalities	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)
<b>LIMPOPO</b>									
B	LIM631								
B	LIM632			20 584					
B	LIM633			20 560					
B	LIM634			14 000					
B	LIM635			8 000					
C	DC33								
<b>Total: Mopani District Municipality</b>				63 144					
<b>Total: Mopani Municipalities</b>									
B	LIM641								
B	LIM643			22 200		7 000		7 000	
B	LIM644			20 120					
B	LIM645			5 000					
C	DC34								
<b>Total: Vhembe District Municipality</b>				47 320		7 000		7 000	
<b>Total: Vhembe Municipalities</b>									
B	LIM651			34 138					
B	LIM653			33 000		40 000		40 000	
B	LIM654			5 000					
B	LIM655								
C	DC35			72 138		40 000		40 000	
<b>Total: Capricorn District Municipality</b>				112 276		80 000		80 000	
<b>Total: Capricorn Municipalities</b>									
B	LIM661			25 000					
B	LIM662			20 000					
B	LIM666			1 000					
B	LIM667			7 000					
B	LIM668			40 000					
C	DC36			93 000					
<b>Total: Waterberg District Municipality</b>				186 000					
<b>Total: Waterberg Municipalities</b>									
B	LIM471								
B	LIM472			17 000					
B	LIM473			6 000					
B	LIM476			28 000					
C	DC47			51 000					
<b>Total: Sekake District Municipality</b>				102 000					
<b>Total: Sekake Municipalities</b>									
<b>Total: Limpopo Municipalities</b>				326 602		47 000		47 000	

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Informal Settlements Upgrade Partnership Grant; Municipalities	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
		Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)
<b>MPUMALANGA</b>									
B	MP201 Chief Albert Luthuli	-	-	-	-	-	-	-	-
B	MP202 Msikalgwa	-	-	10 000	-	-	-	-	-
B	MP203 MRhondo	-	-	11 420	-	-	-	-	-
B	MP204 Dr Pixley ka Isaka Seme	-	-	-	-	-	-	-	-
B	MP205 Letlwa	-	-	7 000	-	-	-	-	-
B	MP206 Dipaleseng	-	-	18 000	-	-	-	-	-
B	MP207 Govan Mbeki	-	-	15 000	-	-	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-	-	-	-	-	-
	<b>Total: Gert Sibande Municipalities</b>	-	-	61 420	-	-	-	-	-
B	MP211 Victor Khanye	-	-	5 000	-	-	-	-	-
B	MP212 Emmaeleni	-	-	49 100	-	-	-	-	-
B	MP213 Steve Tshwete	-	-	14 400	-	1 000	-	1 000	-
B	MP214 Emabazweni	-	-	14 000	-	-	-	-	-
B	MP215 Theobaldus Hani	-	-	12 000	-	-	-	-	-
B	MP216 Dr JS Moroka	-	-	-	-	-	-	-	-
C	DC31 Nkangala District Municipality	-	-	-	-	-	-	-	-
	<b>Total: Nkangala Municipalities</b>	-	-	94 500	-	1 000	-	1 000	-
B	MP221 Thaba Chwele	-	-	20 000	-	-	-	-	-
B	MP224 Nkomazi	-	-	10 000	-	-	-	-	-
B	MP225 Bushbuckridge	-	-	4 000	-	-	-	-	-
B	MP226 City of Mbombela	-	-	54 659	-	-	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-	-	-	-	-	-
	<b>Total: Ehlanzeni Municipalities</b>	-	-	88 659	-	1 000	-	1 000	-
	<b>Total: Mpumalanga Municipalities</b>	-	-	244 579	-	2 000	-	2 000	-

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Informal Settlements Upgrading Partnership Grant: Municipalities	
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year	
		2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
		Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjusted Allocation (R'000)
<b>NORTHERN CAPE</b>									
B	NC061 Richtersveld	-	-	-	-	-	-	-	-
B	NC062 Nama Khoi	-	-	5 000	5 000	-	-	-	-
B	NC064 Kamiesberg	-	-	-	-	-	-	-	-
B	NC065 Hanam	-	-	-	-	-	-	-	-
B	NC066 Karoo Hoogland	-	-	-	-	-	-	-	-
B	NC067 Kham-Ma	-	-	1 500	1 500	-	-	-	-
C	DC6 Namakwa District Municipality	-	-	-	-	-	-	-	-
	<b>Total: Namakwa Municipalities</b>	-	-	6 500	6 500	-	-	-	-
B	NC071 Uitenhage	-	-	5 500	5 500	-	-	-	-
B	NC072 Unschonou	-	-	-	-	-	-	-	-
B	NC073 Emdunjeni	-	-	2 400	2 400	-	-	-	-
B	NC074 Karooberg	-	-	7 500	7 500	-	-	-	-
B	NC075 Renosterberg	-	-	-	-	-	-	-	-
B	NC076 Thembelille	-	-	1 000	1 000	-	-	-	-
B	NC077 Strydom	-	-	3 000	3 000	-	-	-	-
C	DC7 Ficksley Ka Soeme District Municipality	-	-	19 400	19 400	-	-	-	-
	<b>Total: Ficksley Ka Soeme Municipalities</b>	-	-	6 420	6 420	-	-	-	-
B	NC082 Kani Kalbar	-	-	-	-	-	-	-	-
B	NC084 Khas	-	-	20 000	20 000	-	-	-	-
B	NC085 Tsamabane	-	-	-	-	-	-	-	-
B	NC086 Kgetlopo	-	-	5 425	5 425	15 000	15 000	-	-
B	NC087 David Kruger	-	-	-	-	-	-	-	-
C	DC8 Z.F. Mngweni District Municipality	-	-	31 845	31 845	15 000	15 000	-	-
	<b>Total: Z.F. Mngweni Municipalities</b>	-	-	40 000	40 000	15 000	15 000	-	-
B	NC091 Sol Plaatje	-	-	3 000	3 000	-	-	-	-
B	NC092 Dikgatlong	-	-	-	-	-	-	-	-
B	NC093 Maseru	-	-	15 000	15 000	-	-	-	-
B	NC094 Phokwane	-	-	-	-	-	-	-	-
C	DC9 Frances Baard District Municipality	-	-	58 000	59 000	-	-	-	-
	<b>Total: Frances Baard Municipalities</b>	-	-	25 250	25 250	10 574	10 574	-	-
B	NC451 Joe Murolog	-	-	18 500	18 500	-	-	-	-
B	NC452 Gx-Segonyana	-	-	-	-	-	-	-	-
B	NC453 Gamaqaba	-	-	43 750	43 750	-	-	-	-
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	-	-	-
	<b>Total: John Taolo Gaetsewe Municipalities</b>	-	-	159 495	160 495	25 574	25 574	-	-
	<b>Total: Northern Cape Municipalities</b>	-	-	159 495	160 495	1 000	1 000	25 574	25 574

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART B)

Category	Municipality	Municipal Disaster Recovery Grant			Integrated National Electrification Programme (Municipal) Grant			Neighbourhood Development Partnership Grant (Capital)			Informal Settlements Upgrading Partnership Grant: Municipalities		
		2022/23		2022/23	2022/23		2022/23	2022/23		2022/23		2022/23	
		Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)	Main Allocation (R'000)	Adjustment (R'000)	Adjusted Allocation (R'000)
<b>NORTH WEST</b>													
B	NW371	-	-	-	-	-	-	-	-	-	-	-	
B	NW372	-	-	45 500	-	-	45 500	-	-	-	-	-	
B	NW375	-	-	30 000	-	-	30 000	2 000	-	2 000	-	-	
B	NW374	-	-	-	-	-	-	-	-	-	-	-	
B	NW375	-	-	-	-	-	-	-	-	-	-	-	
C	DC37	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: Bojanala Platinum District Municipality</b>													
B	NW381	-	-	75 500	-	-	75 500	2 000	-	2 000	-	-	
B	NW382	-	-	-	-	-	-	-	-	-	-	-	
B	NW383	-	-	-	-	-	-	-	-	-	-	-	
B	NW384	-	-	-	-	-	-	-	-	-	-	-	
B	NW385	-	-	-	-	-	-	-	-	-	-	-	
C	DC38	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: Ngaka Modiri Molema District Municipality</b>													
B	NW392	-	-	6 457	-	-	6 457	-	-	-	-	-	
B	NW393	-	-	6 068	-	-	6 068	-	-	-	-	-	
B	NW394	-	-	-	-	-	-	-	-	-	-	-	
B	NW396	-	-	-	-	-	-	-	-	-	-	-	
B	NW397	-	-	-	-	-	-	-	-	-	-	-	
C	DC39	-	-	-	-	-	-	-	-	-	-	-	
<b>Total: Dr Ruth Segomotsi Mompati District Municipality</b>													
B	NW403	-	-	12 525	-	-	12 525	-	-	-	-	-	
B	NW404	-	-	29 064	-	-	29 064	30 000	-	30 000	-	-	
B	NW405	-	-	-	-	-	-	-	-	-	-	-	
C	DC40	-	-	45 936	-	-	45 936	-	-	-	-	-	
<b>Total: Dr Kenneth Kaunda District Municipality</b>													
B	NW403	-	-	75 000	-	-	75 000	30 000	-	30 000	-	-	
<b>Total: North West Municipalities</b>													
		-	-	163 025	-	-	163 025	32 000	-	32 000	-	-	

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES  
(SCHEDULE 5, PART E)

Category	Municipality	Municipal Disaster Recovery Grant		Integrated National Electrification Programme (Municipal) Grant		Neighbourhood Development Partnership Grant (Capital)		Informal Settlements Upgrading Partnership Grant: Municipalities			
		2022/23 National and Municipal Financial Year Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)		
<b>WESTERN CAPE</b>											
A	CPT City of Cape Town	-	-	-	-	175 699	-	175 699	549 012	-	549 012
B	WC011 Matieland	-	-	-	-	-	-	-	-	-	-
B	WC012 Cederberg	-	-	24 000	-	-	-	-	-	-	-
B	WC013 Bergvliet	-	-	-	-	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-	-	-	-	-
B	WC015 Swartland	-	-	17 600	-	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-	-	-	-	-
<b>Total: West Coast Municipalities</b>		-	-	41 600	-	-	-	-	-	-	-
B	WC022 Wizeburg	-	-	-	-	-	-	-	-	-	-
B	WC023 Dikwatseng	-	-	10 000	-	-	-	-	-	-	-
B	WC024 Stellenbosch	-	-	28 350	-	-	-	-	-	-	-
B	WC025 Breede Valley	-	-	15 000	-	-	-	-	-	-	-
B	WC026 Langeberg	-	-	-	-	5 000	-	5 000	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-	-	-	-	-
<b>Total: Cape Winelands District Municipality</b>		-	-	53 350	-	5 000	-	5 000	-	-	-
B	WC031 Theewatersloof	-	-	11 940	-	-	-	-	-	-	-
B	WC032 Overstrand	-	-	21 331	-	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	4 348	-	-	-	-	-	-	-
B	WC034 Swellendam	-	-	3 553	-	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-	-	-	-	-
<b>Total: Overberg Municipalities</b>		-	-	15 493	-	25 679	-	25 679	-	-	-
B	WC041 Kammaalad	-	-	-	-	-	-	-	-	-	-
B	WC042 Hessequa	-	-	2 893	-	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	13 061	-	-	-	-	-	-	-
B	WC044 George	-	-	237 497	-	-	-	-	-	-	-
B	WC045 Outshoorn	-	-	26 664	-	-	-	-	-	-	-
B	WC047 Bitou	-	-	8 718	-	-	-	-	-	-	-
B	WC048 Knysna	-	-	10 730	-	-	-	-	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	5 000	-	5 000	-	-	-
<b>Total: Garden Route Municipalities</b>		-	-	264 161	-	73 438	-	73 438	-	-	-
B	WC051 Langeburg	-	-	-	-	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	11 000	-	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-	-	-	-	-
<b>Total: Central Karoo Municipalities</b>		-	-	11 000	-	-	-	-	-	-	-
<b>Total: Western Cape Municipalities</b>		-	-	289 964	-	205 067	-	185 699	549 012	-	549 012
Unallocated		-	-	-	-	-	-	-	-	-	-
<b>National Total</b>		26 023	3 292 719	3 318 742	1 000	2 115 668	1 923 074	1 293 074	4 180 530	92 106	4 272 636

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

**(National and Municipal Financial Years)**



ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>EASTERN CAPE</b>							
A	BUF	Buffalo City	1 500	-	1 500	-	-
A	NMA	Nelson Mandela Bay	1 500	-	1 500	-	-
B	EC101	Dr Beyers Naude	-	-	-	47 000	-
B	EC102	Blue Crane Route	-	-	-	-	-
B	EC104	Makana	-	-	-	30 000	-
B	EC105	Ndlambe	-	-	-	26 246	-
B	EC106	Sundays River Valley	-	-	-	4 500	-
B	EC108	Kouga	-	-	-	-	-
B	EC109	Kou-Kamma	-	-	-	10 000	-
C	DC10	Sarah Baartman District Municipality	-	-	-	-	-
<b>Total: Sarah Baartman Municipalities</b>			-	-	-	117 746	-
B	EC121	Mbhashe	-	-	-	-	-
B	EC122	Mnquma	-	-	-	-	-
B	EC123	Great Kei	-	-	-	-	-
B	EC124	Amahlathi	-	-	-	-	-
B	EC126	Ngqushwa	-	-	-	-	-
B	EC129	Raymond Mhlaba	-	-	-	-	-
C	DC12	Amathole District Municipality	-	-	-	222 935	-
<b>Total: Amathole Municipalities</b>			-	-	-	222 935	-
B	EC131	Inxuba Yehemba	-	-	-	-	-
B	EC135	Intsika Yethu	-	-	-	-	-
B	EC136	Emalahleni	-	-	-	-	-
B	EC137	Dr. A.B. Xuma	-	-	-	-	-
B	EC138	Sakhisizwe	-	-	-	-	-
B	EC139	Enoch Mgijima	-	-	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-	-	-
<b>Total: Chris Hani Municipalities</b>			-	-	-	-	-
B	EC141	Elundini	-	-	-	-	-
B	EC142	Senqu	-	-	-	-	-
B	EC145	Walter Sisulu	-	-	-	-	-
C	DC14	Joe Gqabi District Municipality	-	-	-	-	-
<b>Total: Joe Gqabi Municipalities</b>			-	-	-	-	-
B	EC153	Ngqoza Hill	-	-	-	-	-
B	EC154	Port St Johns	-	-	-	-	-
B	EC155	Nyandeni	1 000	-	1 000	-	-
B	EC156	Mhlonlo	-	-	-	-	-
B	EC157	King Sabata Dalindyebo	2 000	-	2 000	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-	-	-
<b>Total: O.R. Tambo Municipalities</b>			3 000	-	3 000	-	-
B	EC441	Mataiele	-	-	-	-	-
B	EC442	Umtzintvubu	-	-	-	-	-
B	EC443	Winnie Madikizela-Mandela	100	-	100	-	-
B	EC444	Ntabankulu	-	-	-	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-	15 000	-
<b>Total: Alfred Nzo Municipalities</b>			100	-	100	15 000	-
<b>Total: Eastern Cape Municipalities</b>			6 100	-	6 100	355 681	-

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>FREE STATE</b>							
A	MAN Mangaung	100	-	100	-	-	-
B	FS161 Letsemeng	-	-	-	-	-	-
B	FS162 Kopanong	-	-	-	1 000	-	1 000
B	FS163 Mokokare	-	-	-	-	-	-
C	DC16 Xhariep District Municipality	-	-	-	-	-	-
<b>Total: Xhariep Municipalities</b>		-	-	-	<b>1 000</b>	-	<b>1 000</b>
B	FS181 Mafikeng	-	-	-	60 000	-	60 000
B	FS182 Tokologo	-	-	-	78 236	-	78 236
B	FS183 Tswelopele	-	-	-	13 329	-	13 329
B	FS184 Matjhabeng	100	-	100	15 000	-	15 000
B	FS185 Nala	-	-	-	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-	-	-	-
<b>Total: Lejweleputswa Municipalities</b>		<b>100</b>	-	<b>100</b>	<b>166 565</b>	-	<b>166 565</b>
B	FS191 Setsoto	-	-	-	304 779	-	304 779
B	FS192 Dikhalabeng	-	-	-	50 000	-	50 000
B	FS193 Nketoana	-	-	-	236 473	-	236 473
B	FS194 Mafuti-a-Phofung	1 500	-	1 500	67 000	-	67 000
B	FS195 Phumelela	-	-	-	-	-	-
B	FS196 Mantsopa	-	-	-	15 000	-	15 000
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-	-	-	-
<b>Total: Thabo Mofutsanyana Municipalities</b>		<b>1 500</b>	-	<b>1 500</b>	<b>673 252</b>	-	<b>673 252</b>
B	FS201 Mophaka	-	-	-	-	-	-
B	FS203 Ngwathe	-	-	-	-	-	-
B	FS204 Metsimaholo	100	-	100	50 000	-	50 000
B	FS205 Mafube	-	-	-	55 000	-	55 000
C	DC20 Fezile Dabi District Municipality	-	-	-	-	-	-
<b>Total: Fezile Dabi Municipalities</b>		<b>100</b>	-	<b>100</b>	<b>105 000</b>	-	<b>105 000</b>
<b>Total: Free State Municipalities</b>		<b>1 800</b>	-	<b>1 800</b>	<b>945 817</b>	-	<b>945 817</b>
<b>GAUTENG</b>							
A	EKU City of Ekurhuleni	500	-	500	-	-	-
A	JHB City of Johannesburg	500	-	500	-	-	-
A	TSH City of Tshwane	500	-	500	-	-	-
B	GT421 Emfuleni	2 000	10 000	12 000	519 410	15 341	534 751
B	GT422 Midvaal	100	-	100	60 000	-	60 000
B	GT423 Lesedi	100	-	100	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-
<b>Total: Sedibeng Municipalities</b>		<b>2 200</b>	<b>10 000</b>	<b>12 200</b>	<b>579 410</b>	<b>15 341</b>	<b>594 751</b>
B	GT481 Mogale City	10 000	40 000	50 000	-	-	-
B	GT484 Merafong City	-	-	-	-	-	-
B	GT485 Rand West City	100	-	100	90 000	-	90 000
C	DC48 West Rand District Municipality	2 000	-	2 000	-	-	-
<b>Total: West Rand Municipalities</b>		<b>12 100</b>	<b>40 000</b>	<b>52 100</b>	<b>90 000</b>	-	<b>90 000</b>
<b>Total: Gauteng Municipalities</b>		<b>15 800</b>	<b>50 000</b>	<b>65 800</b>	<b>669 410</b>	<b>15 341</b>	<b>684 751</b>

ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>KWAZULU-NATAL</b>							
A	ETH eThekweni	500	-	500	-	-	
B	KZN212 uMdoni	-	-	-	-	-	
B	KZN213 uMzumbane	-	-	-	-	-	
B	KZN214 uMuzivabantu	-	-	-	-	-	
B	KZN216 Ray Nkonyeni	2 000	-	2 000	-	-	
C	DC21 Ugu District Municipality	-	-	-	-	-	
<b>Total: Ugu Municipalities</b>		<b>2 000</b>	<b>-</b>	<b>2 000</b>	<b>-</b>	<b>-</b>	
B	KZN221 uMshwathi	-	-	-	-	-	
B	KZN222 uMngeni	-	-	-	-	-	
B	KZN223 Mpofana	-	-	-	-	-	
B	KZN224 iMpendle	-	-	-	-	-	
B	KZN225 Msunduzi	1 000	-	1 000	-	-	
B	KZN226 Mkhambathini	-	-	-	-	-	
B	KZN227 Richmond	-	-	-	-	-	
C	DC22 uMgungundlovu District Municipality	-	-	-	-	-	
<b>Total: uMgungundlovu Municipalities</b>		<b>1 000</b>	<b>-</b>	<b>1 000</b>	<b>-</b>	<b>-</b>	
B	KZN235 Okhahlamba	-	-	-	-	-	
B	KZN237 iNkosi Langalibalele	-	-	-	-	-	
B	KZN238 Alfred Duma	2 000	-	2 000	-	-	
C	DC23 uThukela District Municipality	-	-	-	-	-	
<b>Total: uThukela Municipalities</b>		<b>2 000</b>	<b>-</b>	<b>2 000</b>	<b>-</b>	<b>-</b>	
B	KZN241 eNdameni	-	-	-	-	-	
B	KZN242 Nquthu	-	-	-	-	-	
B	KZN244 uMsinga	-	-	-	-	-	
B	KZN245 uMvoti	-	-	-	-	-	
C	DC24 uMzinyathi District Municipality	-	-	-	-	-	
<b>Total: uMzinyathi Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	KZN252 Newcastle	100	-	100	-	-	
B	KZN253 oMdlaleni	-	-	-	-	-	
B	KZN254 Dannhauser	-	-	-	-	-	
C	DC25 Amajuba District Municipality	-	-	-	-	-	
<b>Total: Amajuba Municipalities</b>		<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	
B	KZN261 eDumbe	-	-	-	-	-	
B	KZN262 uPhongolo	-	-	-	-	-	
B	KZN263 Abaqulusi	-	-	-	-	-	
B	KZN265 Nongoma	-	-	-	-	-	
B	KZN266 Ulundi	-	-	-	-	-	
C	DC26 Zululand District Municipality	-	-	-	-	-	
<b>Total: Zululand Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	KZN271 uMhlabuyalingana	-	-	-	-	-	
B	KZN272 Jozini	-	-	-	-	-	
B	KZN275 Mthabatha	-	-	-	-	-	
B	KZN276 Big Five Hlabisa	-	-	-	-	-	
C	DC27 uMkhanyakude District Municipality	-	-	-	-	-	
<b>Total: uMkhanyakude Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	KZN281 uMfolozi	-	-	-	-	-	
B	KZN282 uMhlathuze	-	-	-	-	-	
B	KZN284 uMlalazi	-	-	-	-	-	
B	KZN285 Mthonjaneni	-	-	-	-	-	
B	KZN286 Nkandla	-	-	-	-	-	
C	DC28 King Cetshwayo District Municipality	-	-	-	-	-	
<b>Total: King Cetshwayo Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
B	KZN291 Mandeni	-	-	-	-	-	
B	KZN292 KwaDukuza	39 626	50 000	89 626	-	-	
B	KZN293 Ndwedwe	-	-	-	-	-	
B	KZN294 Maputhulo	-	-	-	-	-	
C	DC29 iLembe District Municipality	-	-	-	-	-	
<b>Total: iLembe Municipalities</b>		<b>39 626</b>	<b>50 000</b>	<b>89 626</b>	<b>-</b>	<b>-</b>	
B	KZN433 Greater Kokstad	-	-	-	-	-	
B	KZN434 uBuhlebezwe	-	-	-	-	-	
B	KZN435 uMzimkhulu	-	-	-	-	-	
B	KZN436 Dr Nkosazana Dlamini Zuma	-	-	-	-	-	
C	DC43 Harry Gwala District Municipality	-	-	-	-	-	
<b>Total: Harry Gwala Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total: KwaZulu-Natal Municipalities</b>		<b>45 226</b>	<b>50 000</b>	<b>95 226</b>	<b>-</b>	<b>-</b>	

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>LIMPOPO</b>							
B	LIM331	Greater Giyani	-	-	-	-	-
B	LIM332	Greater Letaba	-	-	-	-	-
B	LIM333	Greater Tzaneen	-	-	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-	-	-
B	LIM335	Maruleng	-	-	-	-	-
C	DC33	Mopani District Municipality	-	-	-	587 856	587 856
<b>Total: Mopani Municipalities</b>						<b>587 856</b>	<b>587 856</b>
B	LIM341	Musina	-	-	-	-	-
B	LIM343	Thulameta	3 000	-	3 000	-	-
B	LIM344	Makhado	-	-	-	-	-
B	LIM345	Collins Chabane	100	-	100	-	-
C	DC34	Vhembe District Municipality	-	-	-	50 000	50 000
<b>Total: Vhembe Municipalities</b>			<b>3 100</b>		<b>3 100</b>	<b>50 000</b>	<b>50 000</b>
B	LIM351	Blouberg	-	-	-	-	-
B	LIM353	Molemole	-	-	-	-	-
B	LIM354	Fotokwane	200	-	200	-	-
B	LIM355	Lepele-Nkumpi	-	-	-	-	-
C	DC35	Capricorn District Municipality	-	-	-	-	-
<b>Total: Capricorn Municipalities</b>			<b>200</b>		<b>200</b>		
B	LIM361	Thabazimbi	-	-	-	-	-
B	LIM362	Lephalale	-	-	-	-	-
B	LIM366	Bela-Bela	-	-	-	-	-
B	LIM367	Mogalakwena	-	-	-	40 000	40 000
B	LIM368	Modimolle-Mookgophong	-	-	-	-	-
C	DC36	Waterberg District Municipality	-	-	-	-	-
<b>Total: Waterberg Municipalities</b>						<b>40 000</b>	<b>40 000</b>
B	LIM471	Ephraim Mogale	-	-	-	-	-
B	LIM472	Elias Moseledi	-	-	-	-	-
B	LIM473	Makhuduthamaga	-	-	-	-	-
B	LIM476	Fetakgomo Tubatse	100	-	100	-	-
C	DC47	Sekhukhune District Municipality	-	-	-	130 000	130 000
<b>Total: Sekhukhune Municipalities</b>			<b>100</b>		<b>100</b>	<b>130 000</b>	<b>130 000</b>
<b>Total: Limpopo Municipalities</b>			<b>3 400</b>		<b>3 400</b>	<b>807 856</b>	<b>807 856</b>
<b>MPUMALANGA</b>							
B	MP301	Chief Albert Luthuli	-	-	-	-	-
B	MP302	Musakaligwa	-	-	-	-	-
B	MP303	Mkhondo	-	-	-	40 000	40 000
B	MP304	Dr Pixley ka Isaka Seme	-	-	-	-	-
B	MP305	Lekwa	-	-	-	40 000	40 000
B	MP306	Dipaleseng	-	-	-	50 000	50 000
B	MP307	Govan Mbeki	-	-	-	10 000	10 000
C	DC30	Gert Sibande District Municipality	-	-	-	-	-
<b>Total: Gert Sibande Municipalities</b>						<b>140 000</b>	<b>140 000</b>
B	MP311	Victor Khanye	-	-	-	-	-
B	MP312	Emalahleni	100	-	100	-	-
B	MP313	Steve Tshwete	-	-	-	-	-
B	MP314	Emakhazeni	-	-	-	140 000	140 000
B	MP315	Thembihle Hani	-	-	-	5 000	5 000
B	MP316	Dr JS Moreka	-	-	-	-	-
C	DC31	Nkangala District Municipality	-	-	-	-	-
<b>Total: Nkangala Municipalities</b>			<b>100</b>		<b>100</b>	<b>145 000</b>	<b>145 000</b>
B	MP321	Thaba Chweu	-	-	-	-	-
B	MP324	Nkomazi	100	-	100	79 696	79 696
B	MP325	Bushbuckridge	2 600	-	2 600	-	-
B	MP326	City of Mbombela	2 000	-	2 000	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-	-	-
<b>Total: Ehlanzeni Municipalities</b>			<b>4 700</b>		<b>4 700</b>	<b>79 696</b>	<b>79 696</b>
<b>Total: Mpumalanga Municipalities</b>			<b>4 800</b>		<b>4 800</b>	<b>364 696</b>	<b>364 696</b>

ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>NORTHERN CAPE</b>							
B	NC061 Richtersveld	-	-	-	-	-	
B	NC062 Nama Khoi	-	-	-	-	-	
B	NC064 Kamiesberg	-	-	-	-	-	
B	NC065 Hantam	-	-	-	-	-	
B	NC066 Karoo Hoogland	-	-	-	-	-	
B	NC067 Khâi-Ma	-	-	-	-	-	
C	DC6 Namakwa District Municipality	-	-	-	-	-	
<b>Total: Namakwa Municipalities</b>							
B	NC071 Ubuntu	-	-	-	-	-	
B	NC072 Umsobomvu	-	-	-	-	-	
B	NC073 Emithanjeni	-	-	-	-	-	
B	NC074 Kareeberg	-	-	-	-	-	
B	NC075 Renosterberg	-	-	-	-	-	
B	NC076 Thembellile	100	-	100	-	-	
B	NC077 Siyathemba	-	-	-	-	-	
B	NC078 Silyanuma	-	-	-	1 814	-	
C	DC7 Pixley Ka Seme District Municipality	-	-	-	-	1 814	
<b>Total: Pixley Ka Seme Municipalities</b>							
		100	-	100	1 814	-	
B	NC082 !Kai !Garib	100	-	100	-	-	
B	NC084 !Kheis	-	-	-	-	-	
B	NC085 Tsantsabane	-	-	-	-	-	
B	NC086 Kgatelopele	-	-	-	-	-	
B	NC087 Dawid Kruiper	3 500	-	3 500	54 643	-	
C	DC8 Z.F. Mgcawu District Municipality	-	-	-	-	54 643	
<b>Total: Z.F. Mgcawu Municipalities</b>							
		3 600	-	3 600	54 643	-	
B	NC091 Sol Plaatje	5 000	-	5 000	-	-	
B	NC092 Dikgatlong	-	-	-	-	-	
B	NC093 Magareng	-	-	-	-	-	
B	NC094 Phokwane	-	-	-	-	-	
C	DC9 Frances Baard District Municipality	-	-	-	-	-	
<b>Total: Frances Baard Municipalities</b>							
		5 000	-	5 000	-	-	
B	NC451 Joe Morolong	-	-	-	-	-	
B	NC452 Ga-Segonyama	2 600	-	2 600	-	-	
B	NC453 Gamagara	-	-	-	-	-	
C	DC45 John Taolo Gaetsewe District Municipality	-	-	-	-	-	
<b>Total: John Taolo Gaetsewe Municipalities</b>							
		2 600	-	2 600	-	-	
<b>Total: Northern Cape Municipalities</b>							
		11 300	-	11 300	56 457	-	
<b>NORTH WEST</b>							
B	NW371 Moretele	1 500	-	1 500	30 000	-	
B	NW372 Madibeng	-	-	-	105 608	-	
B	NW373 Rustenburg	100	-	100	-	-	
B	NW374 Kgatlengrivier	-	-	-	-	-	
B	NW375 Moses Kotane	-	-	-	-	-	
C	DC37 Bojanala Platinum District Municipality	-	-	-	-	-	
<b>Total: Bojanala Platinum Municipalities</b>							
		1 600	-	1 600	135 608	-	
B	NW381 Ratlou	-	-	-	-	-	
B	NW382 Tswaing	-	-	-	-	-	
B	NW383 Mafikeng	100	-	100	-	-	
B	NW384 Disobotla	-	-	-	-	-	
B	NW385 Ramotshere Moiloa	-	-	-	-	-	
C	DC38 Ngaka Modiri Molema District Municipality	-	-	-	64 328	-	
<b>Total: Ngaka Modiri Molema Municipalities</b>							
		100	-	100	64 328	-	
B	NW392 Naledi	-	-	-	-	-	
B	NW393 Mmusa	-	-	-	-	-	
B	NW394 Greater Taung	-	-	-	-	-	
B	NW396 Lekwa-Tsemane	-	-	-	-	-	
B	NW397 Kagisano-Molopo	-	-	-	-	-	
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	-	-	-	-	-	
<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>							
B	NW403 City of Mafesana	200	-	200	-	-	
B	NW404 Maquassi Hills	-	-	-	-	-	
B	NW405 JB Marks	500	-	500	40 000	-	
C	DC40 Dr Kenneth Kaunda District Municipality	-	-	-	-	-	
<b>Total: Dr Kenneth Kaunda Municipalities</b>							
		700	-	700	40 000	-	
<b>Total: North West Municipalities</b>							
		2 400	-	2 400	239 936	-	

**ALLOCATIONS-IN-KIND TO MUNICIPALITIES  
(SCHEDULE 6, PART B)**

Category	Municipality	Neighbourhood Development Partnership Grant (Technical Assistance)			Regional Bulk Infrastructure Grant		
		National and Municipal Financial Year			National and Municipal Financial Year		
		2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>WESTERN CAPE</b>							
A	CPT City of Cape Town	5 000	-	5 000	-	-	-
B	WC011 Matzikama	-	-	-	-	-	-
B	WC012 Cederberg	-	-	-	15 197	-	15 197
B	WC013 Bergrivier	-	-	-	-	-	-
B	WC014 Saldanha Bay	-	-	-	-	-	-
B	WC015 Swartland	-	-	-	-	-	-
C	DC1 West Coast District Municipality	-	-	-	-	-	-
<b>Total: West Coast Municipalities</b>		-	-	-	<b>15 197</b>	-	<b>15 197</b>
B	WC022 Witzenberg	-	-	-	-	-	-
B	WC023 Drakenstein	100	-	100	-	-	-
B	WC024 Stellenbosch	-	-	-	-	-	-
B	WC025 Breede Valley	-	-	-	-	-	-
B	WC026 Langeberg	100	-	100	-	-	-
C	DC2 Cape Winelands District Municipality	-	-	-	-	-	-
<b>Total: Cape Winelands Municipalities</b>		<b>200</b>	-	<b>200</b>	-	-	-
B	WC031 Theewaterskloof	-	-	-	-	-	-
B	WC032 Overstrand	-	-	-	-	-	-
B	WC033 Cape Agulhas	-	-	-	-	-	-
B	WC034 Swellendam	-	-	-	-	-	-
C	DC3 Overberg District Municipality	-	-	-	-	-	-
<b>Total: Overberg Municipalities</b>		-	-	-	-	-	-
B	WC041 Kannaland	-	-	-	-	-	-
B	WC042 Hessequa	-	-	-	-	-	-
B	WC043 Mossel Bay	-	-	-	-	-	-
B	WC044 George	2 500	-	2 500	-	-	-
B	WC045 Oudtshoorn	-	-	-	-	-	-
B	WC047 Bitou	-	-	-	-	-	-
B	WC048 Knysna	2 000	-	2 000	-	-	-
C	DC4 Garden Route District Municipality	-	-	-	-	-	-
<b>Total: Garden Route Municipalities</b>		<b>4 500</b>	-	<b>4 500</b>	-	-	-
B	WC051 Laingsburg	-	-	-	-	-	-
B	WC052 Prince Albert	-	-	-	-	-	-
B	WC053 Beaufort West	-	-	-	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-	-	-	-
<b>Total: Central Karoo Municipalities</b>		-	-	-	-	-	-
<b>Total: Western Cape Municipalities</b>		<b>9 700</b>	-	<b>9 700</b>	<b>15 197</b>	-	<b>15 197</b>
Unallocated		-	-	-	-	-	-
<b>National Total</b>		<b>100 526</b>	<b>100 000</b>	<b>200 526</b>	<b>3 455 050</b>	<b>15 341</b>	<b>3 470 391</b>

**APPENDIX A**

**APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT  
BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER  
PROJECT**

**(National and Municipal Financial Years)**

APPENDIX A

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	National and Municipal Financial Year	
					2022/23 Main Allocation (R'000)	2022/23 Adjusted Allocation (R'000)
<b>EASTERN CAPE</b>						
RS05	Ilowezi Bulk Water Supply	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	25 000	25 000
RS01	Graaf-Reinet Emergency Water Supply Scheme (WSS)	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	7 000	7 000
RS06	Kirkwood Water Treatment Works	B	Dr Beyers Naude Local Municipality	Dr Beyers Naude Local Municipality	15 000	15 000
RS42	James Kleybans Bulk Water Supply (BWS)	B	Makana Local Municipality	Makana Local Municipality	30 000	30 000
RS47	Mayfield Waste Water Treatment Works	B	Makana Local Municipality	Makana Local Municipality	-	-
RL01	Ndlambe Bulk Water Supply	B	Ndlambe Local Municipality	Ndlambe Local Municipality	26 246	26 246
RS02	Sundays River - Paterson Bulk Water Supply	B	Sundays River Valley Local Municipality	Sundays River Valley Local Municipality	4 500	4 500
RS07	Misgund Bulk Water Supply	B	Kou-Kamma Local Municipality	Kou-Kamma Local Municipality	10 000	10 000
	<b>Total: Sarah Baartman Municipalities</b>				<b>117 746</b>	<b>117 746</b>
RL16	Xhora East Water Supply	C	Amathole District Municipality	Mbhashe Local Municipality	15 000	15 000
RL	Sundwana Water Supply	C	Amathole District Municipality	Mbhashe Local Municipality	-	-
RS	Nqamakhwe Bulk Water Supply (Buterworth Water Transfer Scheme)	C	Amathole District Municipality	Maquma Local Municipality	207 935	207 935
	<b>Total: Amathole Municipalities</b>				<b>222 935</b>	<b>222 935</b>
RBIG 5b	Cluster 4 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	-	-
RBIG 5b	Cluster 6 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	-	-
RBIG 5b	Cluster 9 CHDM Bulk Water Supply	C	Chris Hani District Municipality	Inshila Yethu Local Municipality	-	-
RBIG 5b	Xoxxa Bulk Water Supply	C	Chris Hani District Municipality	Dr. A.B. Xuma Local Municipality	-	-
RBIG 5b	Hofmeyr Ground Water Supply	C	Chris Hani District Municipality	Enoch Mgijima Local Municipality	-	-
	<b>Total: Chris Hani Municipalities</b>					
RBIG 5b	Stekypruit Waste Water Treatment Works	C	Joe Gqabi District Municipality	Senqu Local Municipality	-	-
	<b>Total: Joe Gqabi Municipalities</b>					
RBIG 5b	O.R. Tambo, Mthatha, King Sabata Dalindyebo Water Supply	C	O.R. Tambo District Municipality	King Sabata Dalindyebo Local Municipality	-	-
	<b>Total: O.R. Tambo Municipalities</b>					
RS48	Kinira Regional BWSS	C	Alfred Nzo District Municipality	Matatiele Local Municipality	-	-
RS43	Niabankeu Bulk Water Supply	C	Alfred Nzo District Municipality	Niabankeu Local Municipality	-	-
RS49	Mount Ayliff Bulk Peri Urban Water Supply	C	Alfred Nzo District Municipality	Unzinzvubu Local Municipality	15 000	15 000
RS50	Mkenanane Regional Bulk WSS	C	Alfred Nzo District Municipality	Unzinzvubu Local Municipality	-	-
	<b>Total: Alfred Nzo Municipalities</b>				<b>15 000</b>	<b>15 000</b>
	<b>Total: Eastern Cape Municipalities</b>				<b>355 681</b>	<b>355 681</b>



APPENDIX A

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 6, Part B		
					2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)
<b>KWAZULU-NATAL</b>							
RBIG 5b	Mandlakazi Bulk Water Supply	C DC26	Zululand District Municipality	uPhongolo and Nongoma Local Municipalities	-	-	-
<b>Total: Zululand Municipalities</b>							
RBIG 5b	Greater Mthonjaneni Bulk Water Supply	C DC28	King Cetshwayo District Municipality	Mthonjaneni/ Nkandla Local Municipalities	-	-	-
RBIG 5b	Middledrift (Nkandla) Regional Bulk Water Supply	C DC28	King Cetshwayo District Municipality	Nkandla Local Municipality	-	-	-
<b>Total: King Cetshwayo Municipalities</b>							
RBIG 5b	Greater Bulwer Donnybrook Water Scheme	C DC43	Hary Gwala District Municipality	Dr Nkosazana Dlamini Zuma and uBuhlebezwe Local Municipalities	-	-	-
<b>Total: Sisonke Municipalities</b>							
<b>Total: KwaZulu-Natal Municipalities</b>							
<b>LIMPOPO</b>							
RL28	Giyani Bulk Water Supply Drought Relief	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	65 000	-	65 000
RM08	Giyani Water Services	C DC33	Mopani District Municipality	Greater Giyani Local Municipality	313 960	-	313 960
RL29	Mameja Sekororo Bulk Water Supply	C DC33	Mopani District Municipality	Manuleng Local Municipality	38 896	-	38 896
RS135	Bambanana Pipeline	C DC33	Mopani District Municipality	Manuleng Local Municipality	170 000	-	170 000
<b>Total: Mopani Municipalities</b>							
RL13	Sinthumale Kutzana Bulk Water Supply	C DC34	Vhembe District Municipality	Makhado Local Municipality	587 856	-	587 856
<b>Total: Vhembe Municipalities</b>							
RBIG 5b	Polokwane Waste Water Treatment Works	B LJM354	Polokwane Local Municipality	Polokwane Local Municipality	50 000	-	50 000
RBIG 5b	Polokwane Bulk Water Supply	B LJM354	Polokwane Local Municipality	Polokwane Local Municipality	-	-	-
<b>Total: Capricorn Municipalities</b>							
RM04	Mogalakwena Bulk Water Supply	B LJM367	Mogalakwena Local Municipality	Mogalakwena Local Municipality	40 000	-	40 000
<b>Total: Waterberg Municipalities</b>							
RL14	Moutse Bulk Water Supply	C DC47	Sekukhune District Municipality	Ephraim Mogale/ Elias Mosevalodi local municipalities	40 000	-	40 000
RM12	Nebo Bulk Water Supply	C DC47	Sekukhune District Municipality	Tubatse Local Municipality/ Makhudumhaga LM	30 000	-	30 000
RM07	Moolhoek/Tubatse Bulk Water Supply	C DC47	Sekukhune District Municipality	Tubatse Local Municipality	40 000	-	40 000
<b>Total: Sekukhune Municipalities</b>							
<b>Total: Limpopo Municipalities</b>							
					807 856	-	807 856

APPENDIX A

APPENDIX TO SCHEDULE 6, PART B: REGIONAL BULK INFRASTRUCTURE GRANT

BREAKDOWN OF REGIONAL BULK INFRASTRUCTURE GRANT ALLOCATIONS PER LOCAL MUNICIPALITY PER PROJECT

Project Code	Project Name	Category	Water Services Authority	Benefiting Municipality	Schedule 6, Part B			
					2022/23 Main Allocation (R'000)	Adjustment (R'000)	2022/23 Adjusted Allocation (R'000)	
<b>NORTH WEST</b>								
RL15	Moretele South Bulk Water Supply (Klipdrif)	B	NW371	Moretele Local Municipality	Moretele Local Municipality	30 000	-	30 000
RL09	Madibeng Bulk Water Supply (Brits)	B	NW372	Madibeng Local Municipality	Madibeng Local Municipality	105 608	-	105 608
RS57	Koster Waste Water Treatment Works upgrade	B	NW374	Kaeglangrivier Local Municipality	Kaeglangrivier Local Municipality	-	-	-
RS32	Ratlou Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	Ratlou Local Municipality	135 608	-	135 608
RL33	Mafikeng South Bulk Water Supply	C	DC38	Ngaka Modiri Molema Local Municipality	Mafikeng Local Municipality	34 328	-	34 328
				<b>Total: Ngaka Modiri Molema Municipalities</b>		30 000	-	30 000
				<b>Total: Ratlou Local Municipality</b>		64 328	-	64 328
RBIG 5b	Taung/ Naledi Bulk Water Supply (phase 1 to 3)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Taung/ Naledi Local Municipalities	-	-	-
RBIG 5b	Greater Mankusa Bulk Water Supply (phase 1 to 4)	C	DC39	Dr Ruth Segomotsi Mompati District Municipality	Greater Mankusa Local Municipality	-	-	-
RBIG 5b	Kagisano Molapo Bulk Water Supply	C	DC40	Dr Ruth Segomotsi Mompati District Municipality	Kagisano-Molapo Local Municipality	-	-	-
				<b>Total: Dr Ruth Segomotsi Mompati Municipalities</b>		-	-	-
RS55	Potchefstroom Waste Water Treatment Works upgrade (Tlokweng)	B	NW405	JB Marks Local Municipality	JB Marks Local Municipality	40 000	-	40 000
				<b>Total: Dr Kenneth Kaunda Municipalities</b>		40 000	-	40 000
				<b>Total: North West Municipalities</b>		239 936	-	239 936
<b>WESTERN CAPE</b>								
RS132	Klawer Bulk Water	B	WC011	Matzikama Local Municipality	Matzikama Local Municipality	-	-	-
RS134	Clanwilliam /Lambertsbaai Regional Water Supply and Desalination	B	WC014	Cederberg Local Municipality	Cederberg Local Municipality	15 197	-	15 197
				<b>Total: West Coast Municipalities</b>		15 197	-	15 197
RBIG 5b	Tulbagh Bulk Water Supply	B	WC022	Witzenberg Local Municipality	Witzenberg Local Municipality	-	-	-
				<b>Total: Cape Winelands Municipalities</b>		-	-	-
BFI	Portable Water Security and Remedial Works	B	WC044	George Local Municipality	George Local Municipality	-	-	-
				<b>Total: Overberg Municipalities</b>		-	-	-
				<b>Total: Western Cape Municipalities</b>		15 197	-	15 197
<b>National Total</b>						<b>3 455 050</b>	<b>15 341</b>	<b>3 470 391</b>

# Frameworks for Conditional Grants to Municipalities

## Detailed frameworks on Schedule 5, Part B grants to municipalities

### Introduction

This annexure provides the revised frameworks for the grants set out in Schedule 5, Part B of the 2022 Division of Revenue Amendment Bill. The following are key areas considered for each grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority(ties) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between municipalities
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2022 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving municipalities
- Process for approval of business plans for 2023/24

The attached frameworks are not part of the Division of Revenue Amendment Bill but are published in order to provide more information on each grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the Division of Revenue Amendment Bill, 2022 is enacted, these frameworks will be gazetted.

The financial statements and annual reports for 2022/23 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

## COOPERATIVE GOVERNANCE GRANT

<b>Municipal Disaster Recovery Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Cooperative Governance (Vote 3)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>Schedule 5, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>To restore functionality of municipal infrastructure following a disaster</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To rehabilitate and reconstruct municipal infrastructure damaged by a disaster</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Municipal infrastructure damaged by a disaster rehabilitated and reconstructed</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Municipal infrastructure damaged by a disaster reconstructed and rehabilitated</li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>This grant uses the template/framework developed by the National Disaster Management Centre (NDMC) which must include a project implementation plan, highlighting: <ul style="list-style-type: none"> <li>list of projects to be implemented in order of priority</li> <li>timeframes within which the projects will be implemented</li> <li>estimated costs of projects</li> <li>disaster risk reduction measures for the proposed reoccurrence of disaster related damage in the future</li> <li>number of households to benefit from the projects and estimated jobs to be created</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>A business plan and project implementation plan signed by the Accounting Officer aligned to the post disaster verification assessment report must be submitted to the NDMC</li> <li>Disaster reconstruction and rehabilitation funds must only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans</li> <li>Amounts of R26 million in 2022/23 and R321 million in 2023/24 are ring-fenced for approved projects within the KwaZulu-Natal province for the reconstruction and rehabilitation of infrastructure damaged by disaster incidents that occurred between October 2019 and January 2020</li> <li>R3 billion in 2022/23 is ring-fenced for the reconstruction and rehabilitation of infrastructure damaged by the floods that occurred in the Eastern Cape and KwaZulu-Natal provinces in April 2022. The following amounts per municipality must be used in 2022/23, as verified by the NDMC: <ul style="list-style-type: none"> <li>Alfred Duma: R22 million</li> <li>eThekweni: R1.5 billion</li> <li>iLembe: R15 million</li> <li>iNkosi Langalibalele: R77 million</li> <li>KwaDukuza: R1.3 billion</li> <li>uMgungundlovu: R10 million</li> <li>uMhlatuze: R39 million</li> <li>Winnie Madikizela-Mandela: R34 million</li> </ul> </li> <li>R290 million in 2022/23 is ring-fenced for the reconstruction and rehabilitation of infrastructure damaged by the flash floods that occurred in the Western Cape province between November and December 2021. The following amounts per municipality must be used in 2022/23, as verified by the NDMC: <ul style="list-style-type: none"> <li>Breede Valley: R10 million</li> <li>George: R237 million</li> <li>Oudtshoorn: R27 million</li> <li>Theewaterskloof: R12 million</li> <li>Swellendam: R4 million</li> </ul> </li> <li>Monthly and quarterly financial and non-financial performance reports on disaster allocations must be submitted to the NDMC through the relevant Provincial Disaster Management Centre (PDMC)</li> <li>Annual performance evaluation report on financial and non-financial performance to be submitted to the NDMC through the relevant PDMC</li> <li>Municipalities must liaise and align the disaster recovery projects with the Municipal Infrastructure Grant projects to ensure proper monitoring and reporting on the progress for implementation of the projects</li> <li>Municipalities must spend at least 60 per cent of their previous transfers and comply with all grant conditions before subsequent tranches can be transferred</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The grant is allocated based on approved post-disaster reconstruction and rehabilitation assessment reports</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>This grant caters for recovery after unforeseen disasters</li> </ul>
<b>Past performance</b>	<p><b>2020/21 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>Not applicable</li> </ul> <p><b>2020/21 service delivery performance</b></p> <ul style="list-style-type: none"> <li>Not applicable</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>This grant continues until 2023/24, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>2022/23: R3.3 billion and 2023/24: R321 million</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Transfers are made in accordance with a payment schedule approved by National Treasury</li> </ul>

<b>Municipal Disaster Recovery Grant</b>	
<b>Responsibilities of the transferring officer and receiving officer</b>	<b>Responsibilities of National Disaster Management Centre</b> <ul style="list-style-type: none"> <li>• Advise municipalities about the existence of the grant and its conditions</li> <li>• Provide municipalities with a final post-disaster verification assessment report that includes a project list and projected costs for all infrastructure to be reconstructed or rehabilitated. This report must be provided through the relevant PDMC</li> <li>• Monitor the implementation of projects together with the affected municipalities and provinces</li> <li>• Make payments to municipalities in accordance with the approved payment schedule</li> <li>• Transfer funds only when evidence on project performance and expenditure reports are submitted</li> </ul>
	<b>Responsibilities of Provincial Disaster Management Centres</b> <ul style="list-style-type: none"> <li>• Advise municipalities about the existence of the grant and its conditions</li> <li>• Assist municipalities with the rapid assessment reports to be submitted to the NDMC</li> <li>• Provide support to municipalities with regard to the final post-disaster verification report</li> <li>• Ensure that the final post-disaster verification report is signed-off by both the accounting officer in the municipality and the provincial department</li> <li>• Provide a copy of the final post-disaster verification report to municipalities</li> <li>• Assist municipalities with business plans incorporating the implementation plan and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future</li> <li>• Conduct on-site visits to monitor and report on the implementation of projects and provide reports of progress to the NDMC</li> <li>• Provide financial and non-financial reports to the NDMC within 15 days after the end of each month. Photographs depicting the projects progress should be included as an annexure</li> <li>• Provide expenditure and project performance reports including evidence to the NDMC within 35 days after the end of the quarter in which funds are spent</li> </ul>
	<b>Responsibilities of municipalities</b> <ul style="list-style-type: none"> <li>• Develop and submit business plans incorporating implementation plans and disaster risk reduction measures for the proposed projects to prevent reoccurrence of disaster related damages in future</li> <li>• Activate municipal project task teams for implementation of approved disaster projects</li> <li>• Conduct on-site visits to monitor and evaluate the impact of projects and provide reports which include evidence to the NDMC through the relevant PDMC</li> <li>• Utilise the funds in line with the approved post-disaster verification assessment report</li> <li>• Submit reports on financial and non-financial information to the PDMC within five days of the end of each month in which funds are spent. Photographs depicting the project progress should be included as an annexure</li> <li>• Submit a quarterly non-financial performance report signed-off by the Municipal Manager to the PDMC within 30 days after the end of each quarter in which funds are spent (in line with section 12(2)(c) of the 2022 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc</li> <li>• Evaluate the financial and non-financial performance of the municipality and submit such evaluation signed-off by the Municipal Manager to relevant provincial treasury and the NDMC through the PDMC within two months after the end of the financial year (in line with section 12(5) of the 2022 Division of Revenue Act), together with supporting documentation such as certificate of payment, pictures, invoices, etc</li> </ul>
<b>Process for approval of 2023/24 business plans</b>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>

### HUMAN SETTLEMENTS GRANT

<b>Informal Settlements Upgrading Partnership Grant: Municipalities</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Human Settlements (Vote 33)</li> </ul>
<b>Grant schedule</b>	<ul style="list-style-type: none"> <li>Schedule 5, Part B</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>The creation of sustainable and integrated human settlements that enable improved quality of household life</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Adequate housing in improved quality living environment</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>The grant shall fund the outputs defined in Phases 1 – 3 of the Upgrading of Informal Settlements Programme (UISP) in the National Housing Code of 2009:               <ul style="list-style-type: none"> <li><b>Phase 1</b> <ul style="list-style-type: none"> <li>Number of pre-feasibility studies conducted</li> </ul> </li> <li><b>Phase 2</b> <ul style="list-style-type: none"> <li>Feasibility studies:                   <ul style="list-style-type: none"> <li>number of environmental impact assessments undertaken</li> <li>number of geotechnical studies conducted</li> <li>number of any other relevant studies conducted</li> </ul> </li> <li>Land acquisition:                   <ul style="list-style-type: none"> <li>hectares of land acquired for in-situ upgrading</li> <li>hectares of land acquired for relocation</li> <li>hectares of land transferred and registered</li> <li>hectares of land availed in terms of land availability/development agreement</li> </ul> </li> </ul> </li> <li>Number of settlements supplied with bulk infrastructure</li> <li>Number of settlements benefitting from interim municipal engineering services and/or any other alternative engineering services</li> <li>Number of settlements provided with rudimentary services</li> <li><b>Phase 3</b> <ul style="list-style-type: none"> <li>Number of settlements provided with permanent municipal engineering services and/or any other alternative engineering services</li> <li>Number of serviced sites developed</li> <li>Number of social and economic amenities. The specific types of amenities must only be provided in collaboration with municipality and the community</li> <li>Number of sites transferred to end users</li> <li>Number of households provided with secure tenure</li> <li>Number of engineering designs: water, sewer, roads and storm water drainage concluded</li> <li>Number of layout plans approved</li> </ul> </li> </ul> </li> </ul>
<b>Priority of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Priority 5: Spatial integration, human settlements and local government</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>This grant requires municipalities to use the human settlements chapter of their IDPs to prioritise and attain municipal council approval on informal settlements to be upgraded in the 2022/23 financial year</li> <li>A municipality must submit a business plan prepared in terms of the requirements of the DHS business planning for informal settlements upgrading</li> <li>Municipalities must submit an informal settlement upgrading plan in line with UISP in the National Housing Code for each settlement to be upgraded which includes:               <ul style="list-style-type: none"> <li>project description</li> <li>settlement name and global positioning system coordinates</li> <li>project institutional arrangements</li> <li>sustainable livelihood implementation plan</li> <li>outputs and targets for services to be delivered</li> <li>cash flow projections (payment schedule)</li> <li>details of the support plan</li> <li>risk management plan</li> <li>prioritisation certificate issued by the municipal council in consultation with relevant mayors</li> </ul> </li> <li>Procurement plan confirming appointment of requisite service providers in accordance with government procurement preferential plans and policies</li> <li>For those settlements where upgrading plans have not yet been completed, an interim or comprehensive plan with clear deliverables in terms of the UISP phases contained in the National Housing Code must be submitted</li> <li>Number of jobs and training opportunities to be created</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Funds should be utilised as per the UISP as defined in the National Housing Code</li> <li>R92 million in 2022/23 is ring-fenced for eThekweni Metropolitan Municipality for the purchase of land for the relocation of victims of the April 2022 floods</li> <li>The transfer of the first tranche of funds is conditional upon the national Department of Human Settlements (DHS) approving business plan and informal settlement upgrading plans per settlement consistent with the provisions of the Housing Act and in compliance with the National Housing Code</li> </ul>

<b>Informal Settlements Upgrading Partnership Grant: Municipalities</b>	
	<ul style="list-style-type: none"> <li>• The flow of the second tranche will be conditional upon the:               <ul style="list-style-type: none"> <li>◦ submission of the first quarter report, in line with the requirements of the Municipal Finance Management Act (MFMA) circular 88, signed-off by the accounting officer of the municipality</li> <li>◦ submission of the report with financial and non-financial information aligned to the approved upgrading plans</li> </ul> </li> <li>• The flow of the third tranche will be conditional upon submission of second quarter (both financial and non-financial) performance information, in line with the requirements of MFMA circular 88</li> <li>• Municipalities should only implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from the DHS</li> <li>• Where there are no upgrading plans and spending is approved in terms of an interim plan, funding will only be transferred to a metro provided that confirmation is provided to DHS that individual upgrading plans are being developed for these projects and will be completed by the end of 2022/23</li> <li>• Municipalities should ensure alignment between the infrastructure grants (provision of bulk) and the ISUPG</li> <li>• Municipal managers must sign off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2022/23 financial year</li> <li>• Municipalities may request in writing to the transferring officer, approval to amend their business plans. In case of a municipality having been allocated additional funding, a separate report is to be submitted by such municipality. The transferring officer should respond within 3 working days</li> <li>• The payment schedules submitted by municipalities should be derived from the cash flows contained in the approved upgrading plans</li> <li>• A maximum of 5 per cent of the allocation may be utilised for the Operational Support Capital Programme as per the Operational Support Capital Programme Policy of the DHS</li> <li>• The transfer of the first tranche of funds is conditional upon approval by the DHS of municipal business plan which is consistent with the provisions of the Housing Act, 2022 Division of Revenue Act (DoRA) and in compliance with the National Housing Code</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• The grant is allocated to all metropolitan municipalities</li> <li>• These funds are determined through the USDG allocation formula</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• This is a conditional grant with a specific purpose to provide for the upgrading of informal settlements</li> </ul>
<b>Past performance</b>	<p><b>2020/21 audited financial outcomes</b></p> <ul style="list-style-type: none"> <li>• Grant introduced in 2021/22</li> </ul> <p><b>2020/21 service delivery performance</b></p> <ul style="list-style-type: none"> <li>• Grant introduced in 2021/22</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• This grant continues until 2024/25, subject to review</li> </ul>
<b>MTEF allocations</b>	<ul style="list-style-type: none"> <li>• 2022/23: R4.3 billion; 2023/24: R4.4 billion and 2024/25: R4.6 billion</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfers will be made in accordance with a payment schedule approved by National Treasury</li> </ul>
<b>Responsibilities of the transferring officer and receiving officer</b>	<p><b>Responsibilities of the national department</b></p> <ul style="list-style-type: none"> <li>• Maintain the policy and programme and assist with interpretation</li> <li>• Develop a reporting template for municipalities on UISP outputs and publish it by 30 May 2022</li> <li>• Monitor and evaluate municipal financial and non-financial grant performance and control systems including quarterly summary reports on performance related to the UISP</li> <li>• Provide implementation assistance support to municipalities as may be required</li> <li>• Undertake structured and other visits to municipalities as is necessary</li> <li>• Facilitate structured intergovernmental forums for regular interaction with municipalities</li> <li>• Submit a report on the status of informal settlements and their categorisation (in terms of the National Upgrading Support Programme's methodology) to National Treasury by 01 August 2022</li> <li>• Identify lessons from the preparation and implementation of this window and use these to inform the design of the proposed new grant for informal settlement upgrading</li> <li>• The transferring officer should design and distribute a template to be signed by a Municipal Manager or a delegated officer to be submitted with monthly and quarterly reports by metropolitan municipalities</li> <li>• Use the ISUP grant to leverage other forms of funding</li> <li>• Prioritise the gazetted priority projects</li> </ul> <p><b>Responsibilities of municipalities</b></p> <ul style="list-style-type: none"> <li>• Initiate, plan and formulate applications for projects relating to the upgrading of informal settlements, which in the case of municipalities that are not accredited, must be in collaboration with the relevant provincial department</li> <li>• Request assistance from the provincial department on any of the matters concerned if the municipality lacks the capacity, resources or expertise</li> <li>• Submit informal settlement upgrading plans by 27 May 2022</li> <li>• Implement approved projects in accordance with UISP plans approved by the national department</li> <li>• Fast-track the planning approval processes for informal settlements upgrading projects</li> <li>• Assume ownership of the engineering services installed</li> <li>• Manage, operate and maintain settlement areas developed under this programme</li> <li>• Coordinate and facilitate the provision of bulk and connector engineering services (including through funding from the main USDG)</li> </ul>

<b>Informal Settlements Upgrading Partnership Grant: Municipalities</b>	
	<ul style="list-style-type: none"> <li>• Submit a report on the status of informal settlements in their municipal area and their categorisation (in terms of the National Upgrading Support Programme's methodology) to DHS by 27 May 2022</li> <li>• Identify lessons from the implementation of this window and share these with DHS</li> <li>• Municipalities should submit a signed letter by a municipal manager or a delegated person, as an attachment to the monthly and quarterly reports</li> <li>• Detailed performance report per settlement (i.e., project level performance) report for phase 1-3 aligned to the business plan must be submitted quarterly</li> <li>• Municipalities must adhere to section 16 of the 2022 DoRA if they are planning to appoint any other organ of state to implement human settlement projects on their behalf</li> <li>• Municipalities must report quarterly on projects funded, in line with the requirements of the MFMA circular 88. Reporting must include financial and non-financial performance on progress against UISP plans, using the template prescribed by the DHS</li> <li>• Municipalities must report on the percentage of their allocations awarded to companies owned by designated groups on a monthly and quarterly basis</li> </ul>
<b>Process for approval of 2023/24 business plans</b>	<ul style="list-style-type: none"> <li>• Draft informal settlement upgrading plans for each settlement to be upgraded in 2022/23 must be submitted to DHS by 30 January 2023. The DHS will provide comments by 15 March 2023</li> <li>• Final business plans must be submitted by no later than 17 April 2023</li> </ul>









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